



may 1, 2011

2011 annual report

PARK RIDGE COMMUNITY CHURCH

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*The annual report is also available online at www.parkridgecommunitychurch.org/news.

Park Ridge Community Church Annual Meeting May 2, 2010

Call to Order:

The meeting was called to order by Chairman, Bruce Webster at 11:20 AM in the Sanctuary. Jim Fizzell was enlisted to take minutes.

Opening Prayer:

Senior Pastor, the Reverend Dr. Brett McCleneghan, opened with a prayer offering thanks for the gift of this wonderful congregation, in appreciation for the leadership, and for the vision of diversity of faith and unity in Christ.

Appointment of parliamentarian:

Barbara Scharringhausen was appointed Parliamentarian by Chairman Webster.

Verification of Quorum:

Chairman Webster asked for confirmation of sufficient members present to conduct the business of the church. Head Usher, Cliff Stettler confirmed the presence of a quorum. The meeting proceeded in compliance with the requirements of the by-laws.

Approval of 2009 Annual Meeting Minutes:

Copies of the minutes of the May 3, 2009 Annual Meeting were included in the Annual Report handed out by the ushers. Upon a motion by Bill Scharringhausen, seconded by Jane Meagher, the minutes were approved by unanimous vote.

Reports from Officers and Committees:

Church Chairman - Bruce Webster presented an update from the Chair of the Congregation. The congregation rallied around several amazing initiatives in the life of this church during what may be one of the most difficult economic times it may have experienced. What happened was it defined the character of our church . . . who it is, what is important to it, and how to reach out in times of need. Not missing a beat, the church found itself growing and thriving.

Financially, the church felt the impact of the recession, but held steady in its commitments, prayerfully searching for guidance and continuing to reach out and to grow, the church family continuing its support. It has greeted many new members and has a nursery today that is bursting at the seams. What a testament to the church's role in our community.

Mr. Webster reiterated the many accomplishments including the work on the exterior of the church and the renovated kitchen. He thanked Tom Klimmeck and the volunteers who did the kitchen work and the congregation which raised more money than the targeted amount, truly a blessing.

He expressed his thanks for all who have served and who are volunteering and serving, contributing more than 141,000 volunteer hours last year. PRCC is Love in Action, he said.

He also thanked the staff, Brett, Nicole, Sasha, Carol, Nic, Patrice, Marie, and Rick, for their dedication and commitment and for all they do.

Mr. Webster emotionally expressed his personal thanks to the staff and congregation as he finishes his term as Chair, and turns over the leadership of our church to a new slate of dedicated people.

It was a very good year in so many ways, he concluded. We are blessed to be here and to have PRCC in our lives.

Finance - Laura Lapp and Jane Meagher:

Laura Lapp as Vice Chair has overseen the operations of the Finance Committee, a great team of dedicated people.

Jane Meagher thanked the members of the committee, Bob Ady, Pat Crawford, Dave Hoelscher, Bill Scharringhausen, and Jeremy King for their diligent work in difficult times.

Jane Meagher - 2009 was a tough year, but the finances of the church are strong. Actual receipts were below the estimates of giving for the year, but non-pledge contributions were above budget. Total giving was \$25K below budget. Investments, special gifts also were below budget, and salaries and benefits above budget for the year. Special events, the Pumpkin Patch and the Beatles Night set records for income, however.

A total of \$115,000 was raised for the kitchen renovation which was completed under budget. \$200,000 was allocated for repair of the building, and \$40,000 for organ repairs. The \$84,000 deficit for 2009 reflects the \$40,000 charge for the kitchen, and a \$44,000 dip in revenues. There still is a comfortable balance of \$1.2 million in the investment accounts.

The budget for 2010 is very conservative, being slightly below the estimate of giving due to the income uncertainty. The staff is becoming very creative concerning doing with less for programs, and has been asked to do without salary increases this year. All ministries are operating within tight constraints.

The \$22,000 annual contribution to the Capital Replacement Fund was not budgeted for this year. It was decided that due to significant dollars being allocated to facility improvements in 2009, the contribution could be skipped this year. The normal \$22,000 annual contribution should be resumed next year.

The 2010 budget reflects a deficit of \$26,485 that will be funded from the General Fund. Returns on Investments have been positive so far this year and the committee is hopeful that the revenues will rebound as the economy improves.

Laura Lapp - The budget is very conservative. There is money in the General Fund to cover all the obligations. However, the committee is asking the congregation to make to increase its giving to avoid the necessity of using any General Fund moneys to make up the deficit. An average of \$200.00 per pledge unit will cover the deficit. Pledge forms were distributed to the attendees. This is a wonderful time to demonstrate that faith matters. All were asked to consider making this, one-time additional gift.

Laura expressed her appreciation for the help provided by Jane Meagher and by Bill Scharringhausen.

Election of Officers:

Chairman Bruce introduced John Orr, Chairman of the Nominating Committee, to present the slate of candidates (attached with these minutes). Mr. Orr read the slate and indicated that there were still a couple of positions for which there were no candidates. These will be filled at a later date by the Church Board. There were no nominations from the floor.

On a motion by Jane Meagher, seconded by Tim Lapp, the slate was elected by acclamation.

Second Mile Award:

This award was initiated in 1978 to recognize a person or persons for their past, present, and future work furthering the ministries to PRCC. This year, the candidates were nominated by the members of the congregation, with the final decision made by the board.

The persons selected this year have been involved in all aspects of the church, youth, adult ministries, outreach as well as providing leadership in physical improvements to the church facilities. He was responsible for construction of the new medical lending closet garage, and especially for the kitchen renovation.

She has been head deaconess, among other assignments, and started the yoga classes. These have been helpful to many of our members as well as other people from the community. The small fees for the classes have been appropriated to various outreach ministries and have raised more than \$10,000.

Both have been involved in youth programs and have participated in mission trips.

The 2010 Second Mile Award goes to Tom and Cindy Klimmeck.

Tom and Cindy were both present to accept the award. Tom expressed his joy in that the congregation always comes together in spite of the diversity to do what is needed. Cindy is thankful that PRCC is such a great place with such amazing people.

Eric Nelson Youth Scholarship Award:

The award was made by Pastor Nicole Urbach. This is the fourth year of the award. Previous winners have been Eric Nelson, Lauren Reboletti, and Kelly Mack. The award was begun by Eric Nelson who continues to support the youth contribution portion. It was a tough year for the committee as all candidates were deserving. According to Pastor Nicole, there could have been no bad choice. The award this year goes to Erin Self.

Other Business:

A plaque has been prepared for the dedication of the new kitchen. Chairman Bruce read the inscription. The plaque will be mounted in an appropriate and prominent place in the kitchen.

Closing Prayer and Adjournment:

There being no further business to come before the congregation, a motion made by Barbara Scharringhausen and seconded by Tim Lapp to adjourn the meeting was approved. The meeting was adjourned by Chairman Bruce Webster and followed by a closing prayer by Pastor Brett McCleneghan. The meeting was adjourned at 12:04 PM.

Submitted by,

Jim Fizzell

PARK RIDGE COMMUNITY CHURCH
2010 NOMINATIONS

To: PRCC Congregation

From: Nominating committee, chair- John Orr

Re: 2010 Nominations

The following names are submitted to the congregation:

Chair of the Congregation	Laura Lapp
Vice Chair of Congregation	Dave Kapolnek
Treasurer - 1 yr	Jane Meagher
Receipts Treasurer	Bill Scharringhausen
Attorney	Matt Van Tine
Clerk	Julie Hennessy
Christian Ed. Chair	Carl Franz
Deacon Chair	Tim Lapp, Fred Siebert
Deaconesses Chair	Jane Fizzell, Marian Stettler
Trustees	Bryan Mercado (chair)
Arts and Décor	Mary Wave
Christian Outreach	Luan Zoellner
Church Use Committee	Charlie Vinopal, Marcia Vinopal
Contingency Fund	Pat Crawford
Endowment Fund	Dave Hoelscher
Capital Replacement Fund	Bob Ady
ICCC Representative	Marty Nolan
Lifeworks	Luan Zoellner
Membership	Jeremy King, Michelle King
Memorial Gifts	Jeremy King
President of the Choir	Jack Hedrich
Senior Contact	Janet Johnson
Social	Debbie Taber, Lois Zitoli
Stephen Ministry	Ginny Feurer
Sunday School Superintendent	Colleen Moriarty, Naomi Siebert
UCC Denominational Rep.	Terry Doubek
Ushers	Cliff Stettler
Youth Committee	Jane Meagher

2010-2011 SENIOR MINISTER ANNUAL REPORT

Dear Sisters and Brothers in Christ,

By the grace of God and the kindness of your hearts, this year marks ten years of ministry together in this beloved place. It hardly seems possible. Wasn't it just yesterday that God brought us all together? On the other hand, haven't we always known one another? Please know how deeply grateful I am for this opportunity to live and serve among you.

As with all human communities, from families to churches and more, our life together moves through joy and sorrow triumph and tragedy, struggle and growth. Through it all, God remains faithfully present with us: encouraging and exhorting, teaching and challenging, loving and comforting. So it is that in the course of this past year, we have once again experienced much of the fullness of life. What is most important is that we have experienced them together, holding one another in bonds of Christian love, care and community.

In the pages of this year's Annual Report, you will hear the multi-faceted story of faithful service to Christ and his Church, to God and to God's people. Because of your presence and participation, in the our worship life, we are able to hear God's Word and sing God's praise and openly welcome others from across life's spectrum to experience the grace of God. Because of your presence and participation in these many ministries, we continue to be able to serve so many people in remarkable ways. Because of your presence and participation, we are able to offer a safe and inspiring environment for learning and fellowship, for growth in faith and service to others for our children and young people.

Of course change is ever with us, and so the contours of our congregational life are constantly in motion. That is a sign of life: our congregation is a living thing, organic, deeply rooted in the life of the Spirit, the life of the community, and the lives of each one of us. And so, the saints pass from our midst and we grieve their loss even as new saints come among us and bring new life and possibility. This year, we prepare to express our deepest gratitude for the life-giving ministries of Marie Clapper and Carol Longman as they "retire," as Director of Pastoral Services and Director of Christian Education, respectively. Their gifts to all of us have so strengthened the work of this congregation that we have now a solid foundation from which we will continue to grow. We go from strength to strength as we welcome Teri Biedke as our new Director of Christian Education and Liz Swanson as our new Director of Pastoral

Services. That we are able to once again identify and invite such faithful and able new members of our pastoral team bears witness to the depth of talent and ability entrusted by God to our church.

Looking back over my annual reports of the past several years, one continuing theme has been the relationship of our congregation to the economic and social upheavals of recent times. During these times, our commitment to one another and to God has been to understand that “In these difficult and uncertain times, the Church is especially called to provide a place of sanctuary, of shelter from the storm, to be a beacon of hope, a firm foundation. We are challenged, then, not to retreat, but to step forward in faith, utilizing all of our resources to continue on in ministry together.” I expressed that commitment back in the fall of 2008 and over the course of these years, through your faith and generosity and the hard work of the lay leadership, today we have the resources available to continue to be that solid rock upon which we and our families and our friends and our friends whom we have yet to meet, can build lives in the light of Christ’s love. Next year at this time, by the grace of God, I will begin a sabbatical, a time of refreshment and renewal—for me and for you. Plans are still in the works, but it is my hope and desire to use this time to create a basis for an inspiring next phase of our life together.

Grace and Peace,

Rev. Brett W. McCleneghan PhD - Senior Minister

2010-2011 ASSOCIATE MINISTER ANNUAL REPORT

This past year has been a bit experimental. We've implemented some new activities and events as well as new schedules for our youth and welcomed new leadership into the programs, which always adds wonderful surprises into the mix. We've discovered some things we've liked and other things that haven't worked as well and continue to live and pray and play our way into a program that makes sense and is meaningful for our youth. Youth ministry is unique in that the population changes so quickly and, consequently, so does the content and tone of our programming. For example, in our high school youth group, we will be welcoming one more smaller class this coming year and after that the classes begin to grow—our current high school youth are very excited to welcome and mentor these new classes.

Just like last year, we began this year with what has become our traditional kick-off event—our “Messy Food” game night, just one of the many new ideas that have captured the hearts of our youth. The Pumpkin Patch was a smashing success again this year thanks to the tireless efforts of the Youth Committee, Youth, and the entire congregation. Even a wind storm that tore down just about everything only derailed us momentarily! The church rallied and so did the community, with random passersby lending a hand to get things back in order.

Most wonderfully, at the beginning of the year we began welcoming some new youth to our programs. These youth were a bit older and hadn't been regular participants or even church members previously. We continue to welcome new youth as our own youth reach out to their classmates and friends and as community members hear about the wonderful spirit that is alive and well among us!

Starting in late-October when I began my maternity leave, the Youth Committee, including Chair Laura Sissman, as well as my Sunday evening adult helpers, Devan Shah, Ann Swindell, Mark Hahn, and Whitney McCleneghan, really stepped up the already considerable time and energy they devoted to the youth programs. I thank them for their devotion to our youth as well as the kindness they showed to me, Jay, and baby Laney as we tried to figure out how to be a family. I was overjoyed to return to Sunday morning worship and Sunday evening youth programming before my leave officially ended—I just missed our youth and our church too much!

We made a bit of a change to our middle school schedule this year, which used to feel a little split as middle schoolers attended not only Sunday school Sunday

morning, but also Sunday evening and Wednesday nights. After speaking with harried middle school parents, I suggested that we focus our attention on Wednesday evenings—making that the designated middle school youth group gathering while high schoolers continued to meet on Sunday evenings. Most parents were enthusiastic and even relieved to find a little more breathing space in their calendars after this change was implemented—and we even found that Wednesday evening commitment grew since there was no longer a split focus! And this year, our 8th graders will serve with The Night Ministry the night before their confirmation—a meaningful way to be reminded of what the life of Christian discipleship, the life our confirmands will begin the next morning, looks like.

Some additional highlights this year included our high school youth retreat, the middle school ski trip and Beatles Nights. Not only did the youth enjoy these events, but they gave them an opportunity to forge even stronger bonds. Also, they gave parents and other church members the chance to form wonderful relationships with our youth. And our regular youth leadership, including the members of the youth committee and our Wednesday and Sunday evening adult leaders, continue to lead the way.

This year's Youth Sunday, "Animal House of Worship," was incredibly powerful. Our youth faithfully and thoughtfully mined animal stories from the Bible and shared what they have to teach us human animals about our nature and about the nature of God. Indeed, youth have been regularly visible in leadership over this past year, reading Scripture and assisting with Communion either in the Sanctuary or with the Sunday school classes almost every month. It has been a tremendous joy to welcome their leadership in worship more than once each year—they have so many gifts to offer us!

Our youth programs are changing dramatically in terms of population. While some youth group families still consist of a middle schooler and high schooler, or even college student, most now are composed of a middle or high schooler and younger children. It's an exciting time for the youth ministry at PRCC as we bid farewell to some families who have poured their hearts into the ministry and welcome new families to offer their gifts and talents.

This is also an exciting time as we've completed the lion's share of our HEAVEN makeover. Of course, HEAVEN will always be a work in progress and the youth look forward to continue leaving their mark on the space, but it is now a comfortable place to gather, learn and fellowship. Thank you to the youth, adults, and trustees who worked so hard to get us there!

This summer, we are looking forward to an international mission trip to Talamanca, Costa Rica. Thirty-eight youth and adults are busy preparing for the trip and this church and community and the families of the youth have pulled out all the stops to help us get there. It is an honor and a privilege to go forth on behalf of this congregation to serve our brothers and sisters abroad.

The challenges our programs continue to face mainly concern communication: communicating our calendar to families and facilitating communication between lay and staff leadership. Next year, I plan to continue and enhance the practice of regular meetings to discuss and plan programming with our lay leaders. As for communicating the calendar, I continue to post events on the Youth Events Board, as well as print them in the CC News and Sunday bulletin, as well as sending them out through my weekly email to families. I have also added a Facebook page so I can send invitations for events directly to our youth—if it's on Facebook, they'll know about it!

Briefly, FOYA has begun meeting more regularly this year, hosting several dinners and outings. We really love being together and hope to sustain this momentum for a long time to come!

Finally, this morning, our Video Crew, a subset of youth mainly from our middle school youth programs, will be debuting a video that they have poured their hearts into over the past year and a half. The video is a brief documentary of our church for newcomers and will be posted on the YouTube station we started last year. There will be a link from our church website to the video and we will also have physical copies available for our visitors. Please take a moment to view the video while you enjoy your brunch following the Annual Meeting. And thank you all for putting up with cameras in your faces for the past 18 months!

Respectfully submitted,

Rev. Ms. Nicole Urbach - Associate Minister

2010-2011 CHAIR OF THE CONGREGATION ANNUAL REPORT

This past June, we held a planning session with our ministerial staff, Executive Board and Committee Chairs to develop goals and strategies for each ministry to support our mission and vision:

Our mission here at Park Ridge Community Church is to offer the Grace of God for all through personal faith journey, fellowship, community, outreach and service with the goal of transformation.

We support this mission by providing a loving environment that encourages growth in faith; creating opportunities for people to connect; offering an open hearted, open minded, open handed invitation to the family of faith; and building and supporting a wide variety of mission and outreach opportunities.

The many accomplishments outlined in this annual report shows how far we have progressed. Thanks to the financial generosity of our congregation we erased last year's deficit and all major needed capital improvements have been completed. With our financial and physical house in order, we were able to focus our efforts in other areas, such as providing more opportunities for faith, fellowship and service. This, of course, would not have been possible without the vision and leadership of our Senior Minister, Brett McCleneghan, his outstanding staff, and the countless volunteers who give freely of their time and talents.

Our Christian Outreach Committee, led by Liz Swanson and Luan Zoellner, provided us with many meaningful opportunities to give back, such as holding a Service Opportunities Fair and PRCC's One Week of Service. Our Music, Christian Education, and Youth Ministries all participated in One Week of Service from singing at St. Matthews nursing home to donating school supplies to children in need.

Our Pastoral Services Ministry guided by Marie Clapper, is all about serving others. Marie and many of our members continually help those in need through our support teams, senior contact, and Stephen Ministry programs. The programs Marie introduced have engaged members old and young and touched the lives of many. We are grateful to Marie for sharing her many gifts over these past five years. Marie, we wish you well in your "retirement."

We are also grateful to Carol Longman, who is also "retiring" this year. For three years she has faithfully served as our Director of Christian Education. Under her

wise and caring guidance, the Sunday School has grown in depth of faith and biblical content, in intentional outreach and service, and in enrollment as well.

Although we will miss Marie and Carol and the respective roles they played in pastoral services and Christian education, we know they will continue to faithfully serve and share their gifts in so many other ways. While they have stepped back from their staff roles, other members have stepped in. We joyously welcome Liz Swanson as our new Director of Pastoral Services and Teri Beidke, as our Director of Christian Education.

Liz and Teri are joining an outstanding team, led by Pastor Brett. Music Minister Sasha Gerritson elevates our music program, inspires our young musicians, and grows participation in all of our choirs; Associate Pastor Nicole Urbach continues to lead and encourage our youth to share their gifts and actively participate in worship and service in new and creative ways. All are supported by our top notch administrative team of Nic Kremer and Patrice Dombro.

And, we cannot forget our volunteer leadership team. I am truly grateful to be working with such a dedicated group. Finally, I'd like to thank each and every PRCC member for all the contributions you make throughout the year. I look forward to continuing on our journey of faith, fellowship and service this coming year.

Peace and Joy,

Laura Lapp - Chair of the Congregation

2010-2011 FINANCE COMMITTEE ANNUAL REPORT

Park Ridge Community Church had a very strong financial performance in 2010. Through the generous giving of our members in a challenging economy, our church is in solid financial health. This report will address each area in depth, but first, some highlights for the year include:

- Income from Pledged Gifts was just over 100% of budgeted Estimates of Giving
- Non- pledged Income came in at 97% of budget
- Total Gift Income was 101% of budget.
- PRCC raised \$20,200 through the Erase the Deficit campaign. This amount basically allowed us to break even for the year
- Our Trustees did a fabulous job of managing our facility. Due to hail storm damage, we received insurance reimbursement for a new roof over the sanctuary. Additionally we spent \$30,660 on some long needed and necessary repairs to our organ. In total, the Trustees spent \$90,039 on critical projects.
- Our Investment Funds performed very well. Our managers were able to obtain a 12.37% return based on investment securities and 8.95% return overall including investment securities, fixed income, real estate, and commodities.
- At the end of 2010, our total combined balance in all fund assets, including our checking account and CD from Women's Circle, was \$1.214 million.

Church Operations 2010:

Our overall operations came very close to breaking even, with an ending balance of (\$733). This reflects a very strong performance, as we budgeted (\$26,485). There were several reasons we were able to out-perform the budget. Our total revenues exceeded budget by \$37,000. There were several drivers of this. As mentioned in the summary above, our giving was strong and stable throughout the year. The success of the Erase the Deficit campaign was also very strong. Other areas where revenues exceeded budget were The Pumpkin Patch, Vacation Bible School, Medical Loan Closet, and the performance of the Endowment and Contingency Funds, whose dividends get swept to the operating budget.

In total, our expenses were \$12,000 more than budgeted. Some cost over-runs were tied to the efforts of generating more revenues, i.e. the Pumpkin Patch. Building maintenance exceeded budget due to boiler repairs that were badly needed. On the other hand, there were several areas where steps were taken to keep expenses in check. Through staff efforts, we realized savings in our Sunday School curriculum and

Senior Contact. We must once again be ever grateful to our dedicated staff, who were great stewards of our resources.

Overall, our operations for 2010 did better than budgeted by \$25,750.

2011 Budget:

We are very happy to announce that we have a break-even budget for 2011. Officially, our budget reflects a surplus of \$349. The single most important reason for this is the very strong response from our members to our Stewardship Campaign this past Fall. Pledged Gifts are increasing a whopping 13% in 2011, which seems miraculous, given the slow recovering economy. Again, we would like to thank each and every one of you for the commitment you make to the well being of this church. It is truly remarkable.

With regard to expenses, we have taken a conservative yet forward-looking approach for our 2011 budget. We budgeted a small increase in salaries for all staff, much deserved after holding levels flat last year. However, each of our ministries continues to operate within tight constraints. Where possible, the staff analyzed ways they could continue to provide excellent programs, while creatively finding ways to lower costs. This is reflected throughout the operating budget.

We did not budget an annual \$20,000 contribution to the Capital Replacement Fund (CRF). Because we allocated significant dollars to the improvement of our facilities in 2010, we felt we could take one more year off from this transfer. However in future years, we recommend that we formalize this transfer to adequately fund the CRF.

For more detailed information, please refer to the attached "2010 Year End and 2011 Budget."

PRCC INVESTMENT ACCOUNTS:

During this past year our fund balances were reduced by \$138,915 through transfers for various church improvements. However, the net change in fund assets resulting from operations was positive \$96,008. This represented a return of 12.37% based on investment securities and 8.95% overall including investment securities, fixed income, real estate, and commodities. This resulted in a net change in total fund assets for the year of (\$42,908).

Statement of Operations-2010

ACTIVITY	YEAR 2010
Net Investment Income	\$14,645
Net Realized/Unrealized Gain (Loss) on Investments	\$81,363
Net Change in Fund Assets Resulting from Operations	\$96,008
Net Change in Fund Assets Resulting from Capital Transactions (Transfers)	(\$138,915)
Fund Assets-Beginning of Period	\$1,191,399
Fund Assets-End of Period	\$1,148,491
Net Change in Fund Assets	(\$42,908)

A comparison of fund balances as of December 31, 2009 and December 31, 2010 were:

FUND	12/31/09	12/31/10	DIFFERENCE
GENERAL FUND	\$292,975	\$105,521	(\$187,454)
CONTINGENCY FUND	\$150,855	\$408,170	\$257,315
CAPITAL REPLACEMENT FUND	\$471,462	\$323,492	(\$147,970)
ENDOWMENT FUND	\$276,107	\$311,309	\$35,202
TOTAL FUND ASSETS	\$1,191,399	\$1,148,491	(42,908)

Our fund manager's panel works diligently with our Northern Trust advisors to manage our investments. This past year, the focus has been on shifting from short-term securities and cash which was necessary to protect PRCC from market volatility, to equity securities and fixed income securities.

For more detailed information, please refer to the attached "Investments – Statement of Changes" and "Investments – Statement of Financial Position" and "Investments – Notes to Financial Statements."

The Finance committee works hard to act as good stewards of your resources, by carefully overseeing the operations of the church, spending in areas when it was both prudent and critical, and managing the Investment Funds for maximum growth and relatively low risk.

We would like to thank everyone on the committee for their time, commitment and expertise: Bob Ady, Capital Replacement Fund Manager; Pat Crawford, Contingency Fund Manager; Dave Hoelscher, Endowment Fund Manager, Bill Scharringhausen, Receipts Treasurer; Jeremy King, Memorial Gifts Chair.

Respectfully submitted by,

Jane Meagher - Treasurer

Dave Kapolnek - Vice Chair of the Congregation & Finance Committee Chair

Special Note: The financial statements in and attached to this report have not been independently reviewed as of the Annual Meeting date. These statements will be reviewed in the normal course of our new Treasurer familiarizing himself/herself with our finances and procedures. The results of that review will be published in the CC News as soon as available.

PRCC INVESTMENTS
Notes to Financial Statements
(year ended 12/31/2010)

1. FUND MANAGERS PANEL

The general purpose of this committee is to oversee investments of Park Ridge Community Church funds. The Fund Managers Panel consists of three members appointed by the Chair of the Congregation, each serving a term of three years, with staggered incumbencies that allow for the replacement of one Manager every year. The Fund Managers Panel reports to the Finance Committee. Each member of the Fund Managers Panel has primary responsibility for one of the established funds including the Capital Replacement Fund, Contingency Fund and Endowment Fund. The funds are managed together with the appropriate level of diversification spread out among all funds, with the goals and requirements of each individual fund taken into consideration.

2. GENERAL FUND

The purpose of the General Fund (the "Fund") is to act as a reserve account for general Church operations. The Fund is not restricted and can be used for operating cash purposes or to cover budget deficits.

3. CAPITAL REPLACEMENT FUND

The purpose of the Capital Replacement Fund (CRF), (the "Fund") is to act as a funding mechanism for capital expenditures and ongoing maintenance of the church properties. The Fund will not be used for operating cash purposes or to cover budget deficits.

4. CONTINGENCY FUND

The purpose of the Contingency Fund (the "Fund") is to accumulate capital to invest so as to provide income and meet emergency financial demands that, but for the Fund, could only be met by a special fund raising effort by the membership.

5. ENDOWMENT FUND

The purpose of the Endowment Trust is to provide a means of accepting gifts given to the Church during the lifetime of a person as well as accommodating bequests made under a last will and testament.

7. CUSTODY AND MANAGEMENT

The Fund's assets are held in custody and managed by Northern Trust. Northern Trust is a global leader in delivering innovative investment management, asset and fund administration, fiduciary and banking solutions to corporations, institutions and affluent individuals. A monthly custodial fee is charged on the investment balance of each Fund. The annual custodial fee is approximately 0.15% - 0.20%, depending on Fund assets.

VISIT OUR WEBSITE FOR BUDGET INFORMATION

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2010-2011
RECEIPTS TREASURER ANNUAL REPORT

It is the responsibility of the Receipts Treasurer to receive money and other financial gifts made to the church, allocate these gifts to the proper accounts, deposit same in the designated bank account, and forward a weekly report to the Church Treasurer and Financial Secretary. Sincere **THANKS !** ... to my “Counting House” partner, **Nancy Ady**, who faithfully and diligently assists me **every** Monday in fulfilling the above responsibilities.

The Receipts Treasurer is the ONLY church official who knows the amount each contributor has estimated they will give to the church during the year. He maintains a progressive tally of the results of our annual stewardship campaign and reports regularly to the Finance Committee, Executive Committee, and Board of Directors. In the same manner, the Receipts Treasurer is the ONLY church official who knows how much each contributor actually gives during the calendar year as compared to their “Estimate of Giving”. Statements are mailed to every contributor at the end of each quarter, so that they are reminded of the status of their giving, and can maintain it on a current basis. The option of Electronic Funds Transfer is available for those who desire to make their contributions in that way. We have experienced an excellent response to the opportunity for our members’ regular giving to be transferred directly to the church’s bank account (via ACH or check). This has given our cash flow a very positive start every month. To participate in this program, please contact me for particulars.

The results of the Stewardship Campaign for Budget year 2011, as of May 1, 2011, show 152 positive responses totaling \$406,604, for an average of \$2675. Current economic conditions have affected us all in many ways, but we were fortunate to experience an increase in the number of Estimates of Giving and dollars pledged overall for 2011. Our members continue to be very generous. Our financial goals will be met only if all contributors maintain their planned giving throughout the year.

The response of the PRCC family to requests for contributions in all areas of ministry continues to be very gratifying.

Respectfully submitted,

William L. Scharringhausen - Receipts Treasurer

2010 - 2011
CHRISTIAN EDUCATION ANNUAL REPORT

Chair of Children's Christian Ed
Superintendents

Carl Frantz
Naomi Siebert
Colleen Moriarty

Thank you to all of our volunteers, Sunday school teachers and youth assistants for making 2010-11 a great year. It has been fantastic working with each of you. On May 15, Teri Biedke will take over as director of Christian Education. PRCC and Christian education will thrive under her leadership.

Attendance:

Sunday school enrollment (nursery – high school) is at 196 students. Actual attendance varied greatly at different times of the year ranging from 50 to 88 children in attendance on various Sunday mornings.

Music:

John & Johanna Orr and The Wall of Sound led children, preschool – 3rd grade, in music every Sunday prior to classroom instruction. Thanks for your musical contributions.

Outreach:

This year, Sunday school children participated in four outreach projects. On Rally Sunday, they donated school supplies for the Good News Partners tutoring program. They raised money and purchased a Heifer International goat. Also, the Sunday school created and sent Valentines to PRCC seniors and shut-ins. Finally, the middle school class baked and delivered dog treats for a local dog rescue.

Stepping Stones:

My Bible Class:

Nine children attended this class taught by Rev. Brett and Pastor Nicole.

Holy Communion:

Ten children completed this class in the spring taught by Rev. Brett and Pastor Nicole.

Adult Education:

Rev. Brett & Pastor Nicole taught a year long, grand sweep, Bible study class. Bible Study was offered; Wednesday evenings, Thursday at Noon, Saturday mornings and Sunday mornings.

Submitted by,

Carol Longman - Director of Christian Education

2010-2011 CHRISTIAN OUTREACH/LIFEWORKS ANNUAL REPORT

Christian Outreach/Lifeworks is the committee within our church dedicated to community service and outreach.

In September we hosted a **Service Fair** to acquaint our members with various service opportunities both within our church and the community. In November, **One Great Week of Service** was held. Members of our church were encouraged to put their faith into action by participating in a wide variety of service opportunities. During that week our members wrote letters to Military Service Personnel, collected and delivered canned food donations, prepared and served dinner at both St. Paul's and Lincoln Park Community Shelter, made and delivered dog treats to Wrightway Rescue, and knitted items for the homeless. We also sent a crew of workers to Good News Partners to help with their Kids' Club and various "clean-up" activities. We ended the week by hosting a communitywide Homeless Awareness Workshop. It was an inspiring week!

The main recipients of our ongoing outreach continue to be Lincoln Park Community Shelter, St. Paul's Sunday Night Suppers, Good News Partners, and Bethel New Life Christmas Sharing Project.

The first Thursday of each month devoted members of our church family purchase, prepare, and serve a nutritious, hot meal to residents of the **Lincoln Park Community Shelter**. The shelter, located in the Lincoln Park Presbyterian Church on the north side of Chicago, provides housing for homeless men and women. LPCS is committed to helping the homeless become productive, independent members of society. We are blessed to be a part of this important ministry.

St. Paul of the Cross Church began serving **Sunday Night Suppers** two years ago in conjunction with the Park Ridge Ministerial Associations. These suppers are offered to anyone from the surrounding community that is in need of a healthy, hot meal. This year we have served 4 meals, and we have pledged to serve three more in the coming year at this much needed Park Ridge Dinner Ministry.

Beginning in the fall of 2010 our congregation was made aware of the need for Reading Tutors at the neighborhood **Good News Partners** school. Good News Partners is an organization that helps provide a wide variety of services for the homeless in the Chicago Uptown area. They like LPCS, are committed helping the homeless become independent, productive citizens. The response of our congregation

was overwhelming; more people volunteered than the program could accommodate. Seven volunteers have been trained and are currently tutoring children one morning a week in this very important outreach opportunity.

Finally, working with **Bethel New Life** during the Christmas season we were able to provide a happy holiday for many struggling families. The overwhelming generosity of our members allowed these families to enjoy a very blessed holiday in what might otherwise have been a very bleak season. Our church is blessed to have so many members willing to share their bounty and God's love with those less fortunate.

Our committee is always looking for more volunteers to participate in the Outreach Projects of our church. It's a wonderful way to share God's love and grace with those in need.

Respectfully submitted,

Liz Swanson and Luan Zoellner - Co-Chairs of Christian Outreach/Lifeworks

2010-2011 DEACONS' ANNUAL REPORT

The Deacons, along with the Deaconesses, of PRCC assist the ministers in the observance of Communion at all Worship services. We also assist in Baptisms, as needed. We serve on various church committees and participate in the Church's outreach. We are charged by the PRCC by-laws "to minister to the poor, the sick and sorrowing; and consider ways to welcome the stranger."

This past year we have: hosted the Rally Sunday picnic, baked and delivered Christmas cookies to our shut-in members and hosted the Confirmand breakfast.

Our present roster of Deacons consists of: John Donahue, Matt Vantine, Chris Clarke, Jim Fizzell, Scott Hemphill, Tim Lapp, Kent Wehman, Joe Zitoli, Mike Mazer, Doug Kremer and Charlie Giera. These gentlemen have done a fine job of serving this congregation over this past year and have our thanks.

The Deacons will be meeting in the next Month for the purpose of electing anew Co-Chairman from their ranks for the upcoming year.

The future plans of the Deacons will be to continue to serve this congregation. We will seek ways to promote PRCC to our visitors and the community in general. And we will strive to minister to those in need.

A special thank you goes out to Scott Hemphill who has been active with the Deacons for the last eight years. Scott has always been willing to help out when called and has been the hot dog chef for Rally Sunday for as long as most of us can remember.

We thank the PRCC congregation for allowing us to be of service.

Respectfully submitted,

Tim Lapp - Chairman of Deacons

2010-2011 DEACONESSES ANNUAL REPORT

The Deaconesses serve as spiritual lay leaders to the congregation in various ways. This year, they aided the ministers in the observance of the sacraments. They prepared and served communion along with the Deacons at both the 8:30 a.m. and 10:00 a.m. services, and cleaned up following the services. Help also was provided for the special services on Ash Wednesday, Maundy Thursday, and Good Friday as well for the Consecration Sunday in October and the Service of Remembrance in November.

Deaconesses secured lectors for the 10:00 a.m. services, and served as lectors when necessary. The office was staffed each Sunday by one of the Deaconesses who served as the church secretary, answering phone inquiries and helping direct visitors to their desired locations in the church. Deaconesses are unofficial greeters as well.

A special pleasure has been preparing for and assisting with baptisms.

Deaconesses assisted Julie Black with the preparation, serving, and clean-up at receptions following memorial services at the church. Julie has accepted major responsibility for coordination of the memorial service luncheons. Few were held this past year.

A big event is the Cookies for Seniors each advent season. The Deaconesses and Deacons baked, packaged, and delivered cookies to more than 75 senior members of the church in December of 2010. Delivering the cookies provides a time to see how these folks are doing, and if appropriate, needs are expressed to Senior Contact for additional attention.

After the kitchen remodeling, the communion elements were organized and secured in the auxiliary kitchen cabinet with a lock.

Our present roster of Deaconesses consists of: Eileen Burke, Lynne Duffy, Jane Fizzell, Judy Foster, Kati Gaby, Sharon Kemerer, Cindy Klimmeck (retiring), Jane McParland, Karen Nelson, Siri Nelson, Bev Patt, and Marian Stettler (co-chair, retiring). This has been a dedicated group of ladies with whom to work, and their commitment and service have been appreciated. Next year Lynn Duffy and Jane Fizzell will be co-chairing.

Submitted by,

Jane Fizzell and Marian Stettler - Co-Chairs of Deaconesses

2010-2011
MEDICAL LOAN CLOSET ANNUAL REPORT

Volunteers are the heart of the Medical Loan Closet. They are the ones that deal with those who have need of medical supplies for a plethora of reasons. As the price of equipment keeps escalating, our services are even more necessary. This last year we helped over 400 borrowers who took over 900 pieces of equipment. Staggering isn't it!

Some of our borrowers are very generous and contribute money to the overall running of the loan closet. (over \$3000 in 2010) This gives us an opportunity to buy those items that are much in demand, such as transfer benches. There were 142 loaned out. I did buy several when the demand was more than we had in inventory. Our society is having a lot of knees and hips replaced, thus the need for this particular item.

We've also sent a lot of excess inventory to Haiti and Nicaragua. You can only use so many commodes, simple walkers, etc.

Following are those who keep our loan closet going: Dean Whitford, Carole Jackson, Luan Zoellner, Jane/Jim Fizzell, Pat Tamburrino, and Sandy Bowen. Many thanks for giving of your time to do what you're doing!!!!

Submitted by,

Barbara Scharringhausen - Medical Loan Closet Coordinator

2010-2011 MUSIC MINISTRY ANNUAL REPORT

The Music Ministry of the Park Ridge Community Church provides liturgical music to enrich our worship services and participates in special musical events as an outreach to the community. Various music groups include Chancel Choir, Angeli HS Girls Choir, Junior Choir, Bells on High, Community Church Chimers, Sunday School Music and the Wall of Sound. Additionally, an important part of our work is inviting guest artists, ensembles and directors to present meaningful and fellowship building experiences to our congregation.

We are pleased to have our wonderful organist Rick Hagedorn and returning Chancel Choir soloists: Angela Weber, soprano, Sarah Hibbard, soprano, Jessye Wright, alto, and Andrew Weber, baritone. This year we were saddened to have tenor Peder Reiff leave our ranks, but we remain in contact with him and wish him the best. Peder was our tenor soloist and section leader for 8 years. Replacing Peder is tenor Matthew Lorz. Welcome Matt! Joined by Carrie Dahlby, alto, Dave Wojtowicz and Wellington DaSilva, tenors, as regular substitutes, their valuable assistance in leading the choir each week is extremely important and much appreciated. Angie & Andrew Weber provide the lovely music for the 8:30 a.m. service.

In 2007, the Chancel Choir started a new program that honors ***Chancel Choir Members of the Year***. One female and one male chancel choir member is chosen each year by the Music Ministry staff. The 2009-2010 recipients were **Dwight Beery** and **Ginny Feurer**. A plaque is found in the main hallway, next to the door that leads to the organ. New Members will be announced every June at the end of the year Chancel Choir Party. This year we were especially glad to honor our friend Dwight Beery, as he passed away only a few short months after the party where he received his award. The choir sang at his memorial service. We will miss him dearly.

Enrollment in all programs has increased steadily over the last year. The Angeli choir rehearsed last summer for their tour to Ohio. The tour was extremely successful and they sang at Baldwin-Wallace University, and the Community Church of Bowling Green, Ohio. And we visited the Rock and Roll Hall of Fame and Cedar Point! There were 39 people on tour. In 2011 the Angeli Choir is planning on a mini tour to Nashville, Tennessee. There was no Chancel Choir tour in 2010, and none planned for 2011, but plans are underway for Belgium in July, 2012.

The Junior Choir collaborated with the Northeastern Illinois University Department of Music to present *La Bohème* in April 2010. It was a wonderful time and really served to bond the group together. As a result, enrollment was significantly up for the Junior Choir Camp held each August. Plans are underway to hold Choir camp again in 2011, for the fourth consecutive year.

Guest artists and directors have been invited to participate in our program as well, to add to our scope and learning process. We welcomed Dr. Carolyn Paulin and Dr. Jim Lucas to the Chancel Choir and Junior Choirs and we are very grateful for

their participation. We also were very happy to collaborate with Northeastern Illinois University Department of Music to bring their Clarinet Ensemble, Dr. Rose Sperrazza, and Dr. Brian Torosian, guitar, to our worship services.

We have endeavored to present our youth choirs and bells at least once a month. Youth participation in worship through music continues to be a major focus of the Music Ministry effort.

Our hand bell program is possible because of the dedicated leadership of Sandra Bowen, along with the faithful members of each group. We were pleased to welcome back a string quartet led by our own Karen Nelson on Easter Sunday, 2010. The Sunday School Music Program is under the leadership of John Orr assisted by an ever-growing ensemble of instrumentalists known as the Wall of Sound. All other ensembles led by Sasha Gerritson.

Varied & diverse repertoire is of the utmost importance to the Music Ministry as we strive to meet the needs of our ever growing and diverse congregation.

Special musical events included our annual folk music service, jazz music service, youth-led service, hymn sings and family led service. Also, we sang at PR City Hall for a meeting with the Mayor, in Advent. We presented a free concert of all OF our repertoire for the Advent Festival at our church. The Angeli Choir sang for the PRCC Advent Festival and at the PR Country Club as well as the PR Women's Prayer Breakfast. On Good Friday the Chancel Choir presented excerpts from *Requiem* by Mozart in a very meaningful service of tenebrae worship.

We are grateful for the newly endowed "Harp fund" set up by Lois & Nat Barnard in memory of Lois' mother. As a result we have had harp guest artists in worship once or twice a year. Plans are underway to do a similar honoring of Dwight Beery.

As part of our ongoing commitment to establish and further relationships in the community, the Chancel Choir collaborated with the Park Ridge Civic Orchestra in *The Creation* by Haydn. A fantastic concert with full orchestra and two other choirs was presented at the Pickwick Theater. Next year we will collaborate with them again to present the entire *Requiem* by Mozart.

The PRCC Music & Drama Ministry is committed to providing the highest quality music & drama for the glory of God. We strive to offer a variety of musical styles, languages and levels. Everyone is welcome to join us! Music programs for adults and children of all ages.

Respectfully submitted,

Sasha Gerritson - Minister of Music & Jack Hedrich - President of Chancel Choir

2010-2011

PASTORAL SERVICES DIRECTOR ANNUAL REPORT

Working at Park Ridge Community Church these past five years has been a highlight of my life. Serving my church family has taught me more than I thought I needed to know, healed me in places I didn't realize I was wounded, and greatly deepened my faith. I am so appreciative of your welcoming me into your lives. Thank you for the abundant love and support I was shown at every turn. – Marie

Please read the reports about three primary areas in which I work: Stephen Ministry (Ginny Feurer), Senior Contact (Janet Johnson) which is part of Senior Services, and our Medical Lending Closet (Barbara Scharringhausen). With the guidance of these outstanding leaders, these thriving ministries continue to play an important role in the life of our church.

I also work in two additional areas of Senior Services (Support Teams and our Kindred Spirits Café) and teach a healthy eating class during Lent.

Support Teams: Currently there are 17 active ST volunteers. 34 have completed the ST training. (Members rotate freely between active and inactive status, depending on the demands of their personal lives.) STs have two broad areas of ministry to our church family: those who are in need and Kindred Spirits Café.

Those in need: During this past year, various ST members have served over two dozen different persons with meals, rides, and a variety of loving kindnesses. Their efforts have brought comfort and hope to many.

Kindred Spirits Café: These Tuesday get-togethers usually attract around 32 seniors, but we set a new attendance record when Kent and Neal Wehman entertained at KSC on St. Patrick's Day, and 65 seniors showed up for the concert! Our valentine party (You Must Have Been a Beautiful Baby) featured the game of guessing baby photos. Support Team members do an amazing job each week keeping the Café a really fun place for seniors to gather for fellowship.

The Joy of Mindful Eating: Janet Frantz did a great job helping plan and lead our annual healthy eating series during Lent. Each of six Sundays twenty of us gathered to learn about healthy diet, cleaner kitchens, spices, and a variety of interesting topics. We took our first field trip – to Whole Foods – to have an on-site learning experience.

Respectfully submitted,

Marie Clapper - Director of Pastoral Services

2010-2011
SENIOR CONTACT COMMITTEE ANNUAL REPORT

Committee members: Marie Clapper (staff), Sandy Bowen, Mary Crowl, Judy Hedberg, Jack and June Hedrich, Karen Nelson, Berty Stevens, Luan Zoellner, and Janet Johnson (chair)

Here it is annual report time again! The members of Senior Contact are a delightful group with which to work. All eagerly lend a helping hand for projects. We have been blessed to have been guided these past several years by Marie Clapper, and now we welcome Liz Swanson to that position. Thanks so much Marie! Welcome Liz!

October: Pumpkins from our own Youth Pumpkin Patch were decorated and delivered by them.

We also had a reception after the Senior Sunday worship service.

November: Advent devotional booklets were sent out.

December: Once again, we are grateful to the Deaconesses and Deacons for providing delicious, home baked cookies for Christmas. Christmas cards were also sent out.

February: Sunday School students made 100 lovely Valentines to send. Thank you to the Sunday School students.

April: 100 Easter greetings were sent out.

May: On May 5 "Once Upon a Mattress" will be the play to be seen at Maine South. The play will be followed by a delicious dinner.

June: Senior Contact makes possible the June birthday party at St. Matthew Center for Health. Gifts for June birthdays will be provided, and cake and entertainment will be a treat for everyone.

July: Senior Dinner and Concert in Hodges Park, date TBD.

Birthday cards are sent out year round to folks.

Serving others is our pleasure, and I thank the wonderful people who kindly help with each endeavor.

Respectfully submitted,

Janet Johnson - Chair of Senior Contact Committee

2010 - 2011
SOCIAL COMMITTEE ANNUAL REPORT

Advent Potluck Dinner – December:

We organized the Advent dinner December 12, 2010. Many parents brought pot luck dishes and desserts and we ordered chicken from Chicken Inn which costs us \$325. We served approximately 200 people.

Men’s Pancake Breakfast:

We bought the materials and the PRCC Dads cooked (under the supervision of Chief Cook, Bob Johnston) for the Pancake Breakfast on February 13, 2011. We served approximately 150 people. The cost was \$245. Bill Scharringhausen used the leftover pancake mix, OJ and syrup for his Rotary Club breakfast. He reimbursed the Church for these supplies.

Annual May Brunch:

Preparations are underway for the May Brunch following the Annual Meeting to be held on May 1. The expense for this event is anticipated to be approximately \$275.

PRCC Restaurant Night:

On November 3, 2010, we organized a Restaurant Night at Grazianno’s on Touhy. We generated \$228 from this event, (25% of the revenue from PRCC customers was returned to the Church.)

Submitted by,

Debby Taber - Chair of Social Committee

2010-2011
STEPHEN MINISTRY ANNUAL REPORT

As I said last year, the Stephen Ministers continue to thrive!!! Those who are Stephen Ministers feel that the program is important enough that most have surpassed their two-year commitment to the program. And some of us have stayed active for over ten years.

One of the reasons our program continues to thrive is that all respect and adhere to the rule of confidentiality. We stress that rule in our supervision group, where all Stephen Ministers give reports on how the process of their relationship is going—but we never relay details that would enable anyone to know who the care-receiver is. We all realize how important this is to the success of the program. And we want to always honor the privacy of the care-receiver.

One of the important mottos of the Stephen Ministry program is the phrase that “God is the cure-giver, and we are the care-givers”. In other words, we do not have the answers to our care-receivers problems or concerns. We walk the path with the care-receivers while they explore and come to their own solutions to their issues. That keeps the primary responsibility with God, and lets us be his servants in walking the path with the care-receivers. God definitely guides us in our work!!!

We have a new Stephen Leader on our team!! Katie Reboletti went to Stephen Ministry Leadership Training in CA this winter, and now she is on board as one of the leaders. We welcome her to the team!!!

And we’ve had wonderful continuing education programs this year, arranged by Anita Rifkind, on Hospital Visits; Elder Abuse; and Embracing New Beginnings after Experiencing Loss. Some of our continuing education programs are shared with Stephen Ministry programs on the north shore. It helps to share and exchange ideas. Stephen Ministers feel that we must continually update ourselves so that we can best serve our care-receivers.

We thank the congregation for continuing to support our efforts in serving others. It is our distinct honor to work and walk the path with those who are in crisis.

Submitted by,

Ginny Feurer - Stephen Ministry Leader

2010- 2011

BOARD OF TRUSTEES ANNUAL REPORT

The primary responsibility of the Board of Trustees is to manage and maintain the physical structure of property at PRCC. Ideally, a lot of what we do ideally goes unnoticed and has little disruption to the day-to-day activities of the church. Again this year like last many of our projects were quit noticeable to all, however hopefully not as disruptive as last year. Some of the highlights include:

- A little bit of Divine Intervention was at work as our largest project of the year, was the replacement of the Sanctuary roof. This was initiated by an inspection that revealed substantial roof issues caused by hail, high winds, improper installation of the old roof and a defective shingle. With these findings we hired a roofing design consultant and proceeded to have the roof replaced and a new venting system installed to make sure we have a proper roof over our heads for many years to come.
- The Park Place Room received a well needed face lift to match the rest of the Sanctuary.
- Made repairs to the organ due to water damage caused by the roof damage.
- Many updates to the boiler to increase its efficiency and limit our risk of emergency repairs in the future.
- Completely reworked our spending accounts to be more fiscally aware and accountable of spending allowing us to trim our budget were we could.
- Installed a new network server and all of the wiring to hard wire all staff members offices back to the computer room to eliminating the need to use the unreliable wireless network. Thank you to all who helped worming through the bowels of the church to help with running the wire.
- Completely cleaned, painted and updated the lighting in the boiler room and storage area.
- Coordinated efforts with Jim Fizell to replace various dead trees around the church with new ones.

- As well, many smaller, less-intrusive projects took place that helped update and maintain the church property.

On behalf of the entire Board of Trustees, we would like to thank the entire congregation for continued support as we work to make the buildings and grounds of PRCC stronger for many years to come.

Plans for this year are far more modest and promise to be less disruptive, but never the less important. A few of the things you can look forward to are:

- Replacement of thermostats with programmable thermostats in the entire church.
- Updated and improved interior lighting in portions of the building.
- Additional updates to the computer system for public spaces.
- Upgraded air conditioning in a few of the offices.
- Additional upgrades to the boiler.
- Install attic insulation in the Sanctuary to continue to try to be more energy (and cost) conservative.
- Replace rotten Great Hall windows.
- Replace gutters & downspouts on the Great Hall
- Investigate a roof replacement for the Great Hall.

Thanks to the entire Board – Bill Barsanti, Lyle Clapper, Owen Hayes, Doug Kremer, Bob Mack, Jim Solomon, Fred Siebert and Scott Hemphill for all their hard work over the past year.

Respectfully submitted,

Bryan Mercado – Chair of Board of Trustees

2010 Weekly Attendance

2010 weekly attendance				
month	date	c	a	total
Jan	1/3	25	153	178
	1/10	40	220	260
	1/17	56	212	268
	1/24	39	183	222
	1/31	50	239	289
Feb	2/7	46	200	246
	2/14	91	170	261
	2/17 AW	5	44	49
	2/21	68	236	304
	2/28	63	190	253
March	3/7	38	259	297
	3/14	27	160	187
	3/21	11	144	155
April	3/28	49	235	284
	4/2 GF	2	117	119
	4/4 E	62	515	577
	4/11	60	185	245
May	4/18	88	251	339
	4/25	46	204	250
	5/2	33	172	205
	5/9	60	183	243
	5/16	74	196	270
June	5/23	11	196	207
	5/30	12	181	193
	6/6	18	187	205
	6/13	15	203	218
	6/20	17	163	180
	6/27	15	127	142
July	7/4	7	106	113
	7/11	13	138	151
	7/18	15	134	149
Aug	7/25	7	174	181
	8/1	24	240	264
	8/8	17	121	138
	8/15	14	107	121
	8/22	9	141	150
Sept	8/29	12	117	129
	9/5	14	139	153
	9/12	89	274	363
	9/19	79	269	348
Oct	9/26	55	172	227
	10/3	48	151	199
	10/10	45	162	207
	10/17	16	138	154
Nov	10/24	42	168	210
	10/31	58	207	265
	11/7	42	171	213
	11/14	53	190	243
	11/21	60	226	286
Dec	11/28	48	104	152
	12/5	49	153	202
	12/12	41	130	171
	12/19	111	295	406
	12/24 5P	82	190	272
	12/24 11P	14	224	238
	12/25		16	16
	12/26	5	62	67

2010-2011
YOUTH COMMITTEE ANNUAL REPORT

Committee members are: Pastor Nicole Urbach, Tricia Williams, Fred & Naomi Seibert, Reggie & Jim Pantazi, Cindy Coggin, Ellen Dishneau, and Laura Sissman, Rob Herman, Cheri Carpenter, Scott & Siri Nelson, Carol Craig, Cindy & Dave Winter, Carrie Plauch, Robin Battaglia.

Committee Goal: To oversee and assist in youth activities and fundraisers. The Youth Committee has a monthly meeting from September through June.

Youth Fellowship

Sunday Evenings High School Youth Group 6-7:30p:

The youth leadership team (youth elected by their peers at the end of last year) planned the events for this year and have done a great job. They have had great discussions and lots of in depth conversation. There are youth representatives from each grade who helped plan the year's activities. The youth were surveyed for topics of interest to them and Sunday evening discussions were planned around these topics.

Social Opportunities:

In addition to Sunday evenings, there have been several social opportunities: The year kicked off and will end with an all youth BBQ. In December there was an Ecumenical scavenger hunt and Senior High lock-in. There was a Super Bowl party in February and a ski trip for the Middle school. A Spring Break Movie Night. Additionally, the youth planned and executed the youth service on February 22.

Mission Trip:

PRCC youth returned to Appalachia to work in Kentucky. This summer the youth will be working hard in Talamanca Costa Rica.

Fundraising:

The youth committee assists in planning and helping out on 2 major fundraising events:

1. The Pumpkin Patch- The last two weeks of October the Carriage house 'back yard' is turned into a field of pumpkins. We work with Pumpkins USA and share the proceeds with them. This was our seventh year and again it was a success. Thank You to the congregation whose help was huge in making this event happen. The Pumpkin Patch has become a staple to the community. We will look for all of you at the patch in October.

2. Beatles Night(s) - In March, several local bands volunteer their time to join us for a weekend of live music.

Other Fundraising:

3. Houlihan's hosted a brunch on behalf of our mission youth. Twenty percent of proceeds were donated to the mission fund.
4. The Youth Stock Sale- the final year. A chance for everyone (inside and outside the church) to "invest" in our youth. It is open to all youth in the church and goes into their youth account for use on any youth function that requires money. Next year, we look forward to a new Spring Fundraiser event, the "Church-a-Thon."
5. Car Wash- There will be two Car Washes in June & July this summer. Stay tuned for details.

Outreach

- Decorated pumpkins and delivered them to our seniors.
- The youth provide Christmas gifts and meal to a Bethel Family in need.
- During the December lock-in the youth helped prepare for the Christmas Eve services.
- Scavenger Hunt Canned Goods drive for the Food Pantry.
- Service with Good News Partners
- Service with The Night Ministry Outreach Bus
- Annual Mini mission trip. Opportunity for youth to work in the community. Details for this year will be forthcoming.
- Our yearly mission trip is our major outreach project.

Thanks to everyone on the youth committee for all their ideas, time and talents. Your love for our youth is shown in all that you do. Have a wonderful summer.

Submitted by,

Laura Sissman - Chair of Youth Committee

This year's Annual Report has been modified to a smaller format for both environmental conservation and financial savings. It is estimated that this change saved upwards of \$250 in printing and paper costs.

The Annual Reports can also be viewed online at www.parkridgecommunitychurch.org and large print reports are available in the church office or by seeing an usher.

PRCC Office Staff